

GOVERNMENT OF THE (PLEASE INSERT THE OFFICIAL NAME OF YOUR ECONOMY HERE)

**REPORT ON THE IMPLEMENTATION OF THE
ROMA INTEGRATION PUBLIC POLICY
IN (PLEASE INSERT THE OFFICIAL NAME OF YOUR ECONOMY HERE)
FOR 2018**

This Report is prepared within the framework of the Regional Cooperation Council Roma Integration 2020. The template was adopted on the 3rd Task Force Meeting of the Roma Integration 2020 project, held on 04 December 2018 in Skopje.

Economy
2018 Report
Date of submission

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Institutional Arrangement

General information	
Reporting year	2018
Economy	
Strategy	
Period	
Download link	
Action plan	
Period	
Download link	
Operational conclusions	
Download link	
Chapter 23 Action plan	
Download link	

National Roma Contact Point	
Name SURNAME	
Position	
Department	
Institution	
Email	
Direct phone #	
Mobile #	
Role (describe)	

National Roma Contact point technical support / secretariat [please add below as many rows as needed]	
Name SURNAME	
Position	
Department	
Institution	
Email	
Direct phone	
Mobile	
Role (describe)	

Inter-disciplinary body	
Education	
Name SURNAME	
Position	
Institution	
Email/ Phone #	
Employment	
Name SURNAME	
Position	
Institution	
Email/ Phone #	

Health		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Housing		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Civil registration		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
State budget		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
IPA funding		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
State statistics		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Non-discrimination		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Gender equality		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Child protection		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Poverty reduction		
Name SURNAME		
Position		
Institution		
Email/ Phone #		
Local level engagement		
Name SURNAME		

Position	
Institution	
Email/ Phone #	
Other issues (culture, identity, social protection, etc.) [please specify area and add rows as needed]	
Name SURNAME	
Position	
Institution	
Email/ Phone #	
Roma men and women representatives [please add rows as needed]	
Name SURNAME	
Position	
Institution	
Email/ Phone #	
Inter-disciplinary body and its members' mandate	
Role in planning	
Role in consultations	
Role in budgeting	
Role in mainstreaming	
Role in coordination	
Role in implementation	
Role in reporting	
Role in monitoring	
Timeframe and documents	
Mandate period	
Frequency of meetings	
List of meeting dates	(2018)
Website	
Documents	[please attach or provide links, including rules of procedure, meeting minutes...]

Measures by Priority Areas

Education			
Goal: [please insert short name of the goal stated in the Strategy]			
[please write the full text of the goal as stated in the Strategy]			
Total budget	[please insert total budget stated in the Strategy expressed in EUR, # only]		
Budget planned (2018)	[please insert budget planned for 2018 expressed in EUR, # only]		
Budget spent (2018)	[please insert budget spent for 2018 expressed in EUR, # only]		
Indicator	[please insert indicator as stated in the Strategy]		
Baseline (2016)	Roma total	Roma female	Overall population
Milestone (2018)	[please insert planned milestone for this goal for 2018]		
Achievement (2018)	Roma total	Roma female	Overall population
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M1.1	[please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below]		Budget planned (2018)
			Budget spent (2018)
	Roma total	Romani women	Overall population
M1.2	[please add as many table parts for measures as needed]		Budget planned (2018)
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Objective 2: [please insert short name of the second objective stated in the Strategy]			
[please write the full text of the first objective as stated in the Strategy]			

Total budget	[please insert total budget stated in the Strategy expressed in EUR, # only]		
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	Roma total	Romani women	Overall population

[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

Reporting person	
Name SURNAME	
Position	
Institution	
Email	
Phone #	
Date	(of report submitted)

Employment			
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Reporting person	
Name SURNAME	
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Phone #	
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Housing			
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[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

Reporting person	
Name SURNAME	
Position	
Institution	
Email	
Phone #	
Date	(of report submitted)

Other [please specify; insert more tables as needed]			
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Reporting person	
Name SURNAME	
Position	
Institution	
Email	
Phone #	
Date	(of report submitted)

Budget

Budget 2018	
Budget overview	
Total budget planned for Strategy implementation in 2018	# [in EUR]
Total budget spent for Strategy implementation in 2018	# [in EUR]
Total state budget spent for Strategy implementation in 2018	# [in EUR]
Total regional/local budget spent for Strategy implementation in 2018	# [in EUR]
Total budget spent for Strategy implementation in 2018 from IPA	# [in EUR]
Total budget spent for Strategy implementation in 2018 from SOURCE	# [in EUR]
[add as many rows as necessary for other source of funding and name sources of funding instead of the word SOURCE, or delete rows if n/a]	# [in EUR]
Budget breakdown for priority areas	
Total budget spent for EDUCATION in 2018	# [in EUR]
Total budget spent for EMPLOYMENT in 2018	# [in EUR]
Total budget spent for HOUSING in 2018	# [in EUR]
Total budget spent for HEALTH in 2018	# [in EUR]
Total budget spent for OTHER in 2018	# [in EUR]
[add as many rows as necessary for other priority areas and name these areas instead of the word OTHER, or delete rows if n/a]	# [in EUR]
Budget breakdown for other Strategy related spending	
Total budget spent for functioning of NRCP and technical office in 2018	# [in EUR]
Total budget spent for functioning of inter-disciplinary body in 2018	# [in EUR]
Total budget spent for institutional capacity building in 2018	# [in EUR]
Total budget spent for fundraising in 2018	# [in EUR]
Total budget spent for international cooperation in 2018	# [in EUR]
Total budget spent for reporting, monitoring and evaluation in 2018	# [in EUR]
Total budget spent for OTHER in 2018	# [in EUR]
[add as many rows as necessary for other Strategy related spending and name these spending instead of the word OTHER, or delete rows if n/a]	# [in EUR]

Impact Assessment

Code	Indicator	Roma			Overall population	Year	Source	Definition
		Male	Female	Total				
Education								
EDU1	Preschool education attendance rate							
EDU2	Primary education enrolment rate							
EDU3	Secondary education enrolment rate							
EDU4	Tertiary education enrolment rate							
EDU5	Primary education drop-out rate							
EDU6	Secondary education drop-out rate							
EDU7	Primary education completion rate							
EDU8	Secondary education completion rate							
EDU9	Tertiary education completion rate							
EDU10	Literacy rate							
EDU11	Special schools attendance rate							
EDU12	Segregated schools attendance rate				n/a			
Employment								
EMP1	Employment rate							
EMP2	Informal work rate							
EMP3	Unemployment rate							
EMP4	Long-term unemployment rate							
EMP5	Last employment experience							(months)
EMP6	No employment experience rate							
EMP7	NEET youth rate							
Health								
HEA1	Access to health insurance rate							
HEA2	Infant mortality rate							
HEA3	Life expectancy at birth							(years)
Housing								
HOU1	Homelessness rate							
HOU2	Connection do water rate							
HOU3	Connection to electricity rate							
HOU4	Holding property documents rate							
HOU5	Segregated neighbourhood rate				n/a			
HOU6	Overcrowding							(square meters)
Cross-cutting								
CRC1	At-risk-of-poverty rate							
CRC2	Average income							(loc. currency)
CRC3	Absolute poverty rate							
CRC4	Discrimination experience rate							
CRC5	Civil registration rate							